

# Poolesville HS Laboratory Upgrades and Addition -- No. 086502

Category  
Agency  
Planning Area  
Relocation Impact

Montgomery County Public Schools  
Public Schools  
Poolesville  
None.

Date Last Modified  
Required Adequate Public Facility

November 21, 2006  
NO

## EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	877	0	0	877	0	690	187	0	0	0	0
Land											
Site Improvements and Utilities	661	0	0	661	0	0	661	0	0	0	0
Construction	5,791	0	0	5,791	0	947	2,907	1,937	0	0	0
Other	420	0	0	420	0	175	190	55	0	0	0
Total	7,749	0	0	7,749	0	1,812	3,945	1,992	0	0	0

## FUNDING SCHEDULE (\$000)

G.O. Bonds	7,749	0	0	7,749	0	1,812	3,945	1,992	0	0	0
State Aid	0	0	0	0	0	0	0	0	0	0	0

## ANNUAL OPERATING BUDGET IMPACT (\$000)

### DESCRIPTION

Poolesville High School became a whole-school magnet school in August 2006. The whole-school magnet model will serve the local student population and students that apply to the program from outside the cluster. Students will have the opportunity to choose among three houses including the Global Ecology House, the Humanities House, and the Science, Mathematics, and Computer Science House. The programs will incorporate elements of the programs at Montgomery Blair High School and the Global Ecology program that currently exists at Poolesville High School.

A feasibility study is in progress to determine the scope and cost to upgrade the existing science laboratories that are outdated, to add six new science laboratories and one technology education laboratory, and complete interior modifications to support the educational programs at the school. An amendment to the FY 2007-2012 CIP is requested for planning funds to begin architectural design for the laboratory addition. The funding request reflected in this PDF is a placeholder and when the actual costs for the project are established, the superintendent will submit an amended request in February 2007 to the Board of Education. The project is scheduled to be completed by August 2009.

### Capacity

Program Capacity After Project: 1094  
Teaching Station Added: 7

## AGENCY REQUEST

### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	0
Last FY's Cost Estimate		0
Present Cost Estimate		7,749
Appropriation Request	FY08	2,000
Supplemental		
Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

### COORDINATION

Mandatory Referral - M-NCPPC  
Department of Environmental Protection  
Building Permits:  
Code Review  
Fire Marshall  
Department of Transportation  
Inspections  
Sediment Control  
Stormwater Management  
WSSC Permits  
MCPS asserts that this project  
conforms to the requirements of  
relevant local plans, as required  
by the Maryland Economic Growth,  
Resource Protection and Planning Act.

### MAP

